



Kerala Vishwakarma Association, Mumbai (Regd.)

(Registered under Govt. of Maharashtra Societies Act. No.569)

Dtd 3rd June, 1995, and Public Trust Act No. F-17700 dtd. 21st Oct, 1995)

**Regd Office : G-1, Bldg. No.4, Hema Park, Veer Savarkar Marg, Bhandup (E),
Mumbai - 400 042. Phone : 2566 2644 / 2566 4640**

email : keralavishwakarmamumbai@gmail.com, Web : www.kvamumbai.com

MANAGING COMMITTEE

FOR 2019 – 2021 (2 YEARS)

OFFICE BEARERS

SHRI. K. V. K. PRASAD
SHRI. T.G. DASAN
SHRI. PADMANABHAN V. ACHARI
SHRI. PREMKUMAR A. M
SHRI. ANILKUMAR K. N

HON. PRESIDENT
HON. VICE PRESIDENT
HON. SECRETARY
HON. JT. SECRETARY
HON. TREASURER

COMMITTEE MEMBERS

SHRI. HARIDASAN K. V
SHRI. PRAVEENKUMAR A. M
SHRI. SATISH ACHARY
SHRI. RAVINDRAN P.
SHRI. JANARDHANAN C.A
SHRI. VIJAYAKUMAR K.
SHRI. ASHOK SHANKUNNI
SHRI. CHANDRAN P. V
SHRI. CHANDRAN N.P

SHRI. THANKAPPAN V K
SHRI. SWAMINATHAN N
SHRI. ANANDAKRISHNAN K
SHRI. SASIDHARAN N ACHARYA
SHRI. GOPALAKRISHNAN A C
SHRI. ASHOKAN APPU
SHRI. PRAVINKUMAR K ACHARY
SHRI. AJIT VIDYADHARAN
SHRI. RAJEEVAN K

BANKERS

CANARA BANK, BHANDUP (WEST)
MDCC BANK, BHANDUP (EAST)

STATUTORY AUDITOR

M/S.SWAYAM BANSODE & ASSOCIATES
(M. NO. 142742)

INTERNAL AUDITOR

SHRI. P. K. VENUGOPAL

CO – OPTION

As per the Zonal recommendation, the Managing Committee has co – opted 4 members from different Zones as Managing Committee members of KVA, Mumbai for the year 2019 – 2021.

SHRI. DEVAN GOPALAN
SHRI. RAMAKRISHNAN M. K

SHRI. RAVINDRAN CHELLERY
SHRI. SHAJI PADMANABHAN



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SUB – COMMITTEES

ADVISORY BOARD

SHRI. O. K. MANIKANDAN	CHAIRMAN
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WELFARE BOARD

SHRI. CHANDRAN N.P	CONVENOR
SHRI. SWAMINATHAN N.	MEMBER
SHRI. SASIDHARAN N. ACHARYA	"
SHRI. CHANDRAN P.V	"
SHRI. HARIDASAN K.V	"
SHRI. RAMAKRISHNAN M.K	"

MARRIAGE GUIDANCE CELL

SHRI.JANARDHANAN C.A	CONVENOR
SHRI.CHANDRAN P.V	MEMBER
SHRI.THANKAPPAN V.K	"
SHRI.AJIT VIDYADHARAN	"
SHRI.VIJAYAKUMAR KUNJAPPAN	"
SHRI. SASIDHARAN N. ACHARYA	"
SHRI. ASHOK SHANKUNNI	"
SMT. LALITHA RAVI	"

SOCIAL & CULTURAL COMMITTEE

SHRI. CHANDRAN P.V	CONVENOR
SHRI. HARIDASAN K.V	MEMBER
SHRI. PRAVEENKUMAR A.M	"
SHRI. GOPALAKRISHNAN A.C	"
SMT. RAJITHA VIJAYAKUMAR	"
SHRI. JINESH VENNICKAL	"

YOUTH WING

SHRI. AJIT VIDYADHARAN	CONVENOR
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BUISINESS GUIDANCE CELL

SHRI. PRAVINKUMAR K. ACHARY	CONVENOR
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MEDIA & WEBSITE

SHRI. T. G. DASAN	CONVENOR
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NOTICE

26TH ANNUAL GENERAL BODY MEETING

Notice is hereby given that the 26th Annual General Meeting of Kerala Vishwakarma Association, Mumbai (Regd.) will be held Online meeting on 28th February 2021 at 4 PM to transact the following business on the Agenda. All the Members are cordially invited to attend the meeting.

AGENDA

1. Prayer
2. Obituary
3. Welcome Speech
4. President's address
5. To read and confirm the Minutes of the 25th General Body Meeting
6. To consider and adopt the Annual Report 2019 – 2020.
7. To consider & approve the Audited Statement of Accounts & Balance Sheet for the year ended as on 31st March 2020.
8. To consider and approve the Annual Budget for the year 2020 – 2021
9. To elect the Internal Auditor for the year 2020 – 2021
10. To appoint the Statutory Auditor and to fix his remuneration for the year 2020 – 2021
11. To discuss the future Welfare Scheme
12. Any other matter with the permission of the chair
13. Vote of thanks

For & on behalf of
Kerala Vishwakarma Association, Mumbai (Regd)

Sd/-

Hon. Gen. Secretary

Mumbai

31st Jan 2021

NOTE:

1. Members seeking clarification concerning the Annual Report and Statement of accounts or intending to raise any other matter in the meeting must communicate the same in writing to the Hon. Secretary on or before 20th Feb 2021.
2. Resolution, if any for the consideration of the meeting must be forwarded to the Hon. Secretary on or before 20th Feb 2021.
3. The copy of this report is being sent to members through whatsapp/email.
4. In case required quorum is not available, the meeting will be adjourned for 30 minutes and the



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NOTICE 26th ANNUAL REPORT

Dear Members,

Greetings and warm welcome to the 26th Annual General Body Meeting of Kerala Vishwakarma Association, Mumbai.

The Managing Committee of Kerala Vishwakarma Association, Mumbai have immense pleasure in presenting the 26th Annual Report together with the Audited Statement of Annual Accounts for the financial year 2019-2020.

The Kerala Vishwakarma Association, Mumbai was started by a handful of community activists way back in the year 1994. Later it was registered under the Society Registration Act bearing Reg No. 569/1995 and Under the Bombay Public Trust Act 1950 bearing Reg No.F-17700/1995, with the office of Charity Commissioner, Mumbai. Its primary objective is to promote unity, solidarity, integrity, social, cultural and unity among our community people who are residing in and around Mumbai. Our founder members and predecessors have established a strong platform for us to fulfill the primary objectives of our association. Today it has a strong area presence with separate zonal committees in 12 zones.

Simultaneously, to achieve its objectives, the Association has branched out activities through its sister organizations namely, Kerala Vishwakarma Co.Op. Credit Society Ltd (KVCCSL), and Vishwa Vidya Foundation (VVF) with large vision of Spreading Banking Service, Education and Intellectual Activities, etc.

MEMBERSHIP.

The membership of the Association as on 31st March is as under:

Category	Admitted during the year	As on 31/03/20
Patron Members	0	139
Life Members	44	1209
TOTAL	44	1348

MEETINGS

11 Managing Committee meetings were conducted during the year 2019-20.

ZONAL MEETINGS

The Zonal Managing committees were conducted regular monthly meetings at Vasai, Bhandup, Thane, Dombivli, Kalyan and Navi Mumbai during the year 2019-20.

WELFARE BOARD

Present Welfare Board is functioning under the Convener of Mr. N P Chandran (Dombivli). During this period, the Association has donated Welfare Aid towards Medical Care to the following members as per request received and approved by the Managing Committee.

Sr No	Name	Area	Donated by Members	Donated by Association	Total
1	Mr.Rajendran Ponnu	Sakinaka	0	5000/-	5000/-
2	Miss.Gopika Dinesh Gopalan	Dombivli	9500/-	5000/-	14500/-
3	Mr.Jai Krishnan Subramanian	Sakinaka	0	5000/-	5000/-
4	Mrs.Jyoti Ramesh Ramar	Vasai	40000/-	5000/-	45000/-
5	Mr.K Surendran	Vasai	9500/-	0	9500/-
	TOTAL		59,000/-	20,000/-	79,000/-

The Managing Committee has expressed its gratitude to Mrs.Savithri Balakrishnan and Vasai team for collection of a considerable amount as medical aid collection for Mrs.Jyothi Ramesh Ramar and Mr.K Surendran Vasai.

SUPPORT A FAMILY

The Association has donated a multy functional sewing machine to Mrs. Devi Ravi, Thane, on 10th Nov 2019 on the occasion of Silver Jubilee programme.

LOAN REPAYMENT ASSURANCE SCHEME

The Managing Committee initiated steps to implement the Loan Repayment Assurance Scheme. As decided in the last year Annual General meeting of the Association, an action plan initiated to form a five member committee to implement the Loan Repayment Assurance Scheme. It was also agreed to have three members from KVA and two members from KVCC to implement the Scheme. We are still awaited two members from KVCC.

DONATION FOR EDUCATION

The Association has donated Rs.36245/- to Vishwa Vidya Foundation during the year 2019-20

WELFARE FUND AS ON 31ST MARCH, 2020

Last year balance as on 31 st Mar 2019	Rs.9,28,682/-
Lakhpati Scheme during the year	Rs.34650/-
Fixed deposit during the year	Rs.175100/-
Fixed deposit interest (Receivable)	Rs.94,673/-
Recurring deposit interest (Receivable)	Rs.950/-
MDCC Bank Balance as on 31 st March, 2020	Rs.9041/-
TOTAL	Rs.12,43,096/-

DONATION FOR WELFARE FUND

Zone – 9 Dombivli Managing committee has donated Rs.1500/- towards Welfare Fund.

INVESTMENTS

The Association has invested Lakhpati Scheme in our Credit Society for 24 months which is an installment of Rs. 3850/- monthly and the maturity amount will be Rs.1,00,100/-.

The Association has invested Fixed Deposit for Rs.50,000/- in our Credit Society.

MARRIAGE GUIDANCE CELL (MGC)

At present MGC is functioning under the Convener of Mr. C A Janardhanan (Thane). During this year 32 candidates were registered in the Marriage Guidance Cell. As per the information received in our office 8 male and 6 female candidates have got suitable life partners.

DONATION RECEIVED AFTER MARRIAGE

The Association has received Rs.5000/- from Mrs.Anjali T Thekutte, Malad as donation after marriage.

SILVER JUBILEE CELEBRATION

A Silver Jubilee Celebration committee was formed to organize the Silver Jubilee programme. Mr. T Haridasan, Airoli was Convener and Mr.TPV Rajan & K Sundaran were co-convenors for the organizing committee. A full day programme for 25th anniversary was organized on 10th November 2019 at Mahakavi Kalidasa Natya Mandir, Mulund West. Shri.Edodi Sajeewan Bhaskaran, an Arjun Award holder was the Chief guest for the programme. The inauguration and traditional lamp lighting was done by the chief guest along with our senior members. The Association have felicitated to all the previous and present Office bearers of KVA, KVCC and VVF with ponnada and momento.

Our talented members and younger generation members entertained the audience with excellent dances and songs.

A souvenir was formally published by our Chief Guest on 10th November 2019 to commemorate the Silver Jubilee celebration of the Association.

The Chief Guest has also inaugurated Goods and Service Corner portal on the occasion by collecting an initial application form from our Ex. President Mr.Parameshwaran K Achary.

A special felicitation was given to Mrs Mallika P. Achari & Mr.Padmanabhan V Achari, Hon. Secretary on the occasion of their 50th wedding anniversary.

A special felicitation was also given to Mr.TPV Rajan for his continued service to the community since the inception of the Association.

Felicitations have also been conducted for special achievers in the field of Arts & Sports of the community on the occasion.

Academic achievers in the last year were also felicitated during the function.

After lunch break a group of guest artist from Kerala known as "Rasikar Kerala" performed super mega songs, comedy mimics figure show by programme director Mr. Kalabhavan Ragesh.

At the end of the programme a lucky draw was taken with a gift of Microwave Oven.

The Association is grateful to all the well wishes, donors, souvenir advertisers, articles writers, and drawing artists.

To commemorate the Silver Jubilee celebration, the Association has distributed Key Chains to the members.

CALENDAR 2020

The Association has printed Malayalam Calendar 2020 and distributed to all the members at free of cost.

VISHWAKARMA DINAM

The Association has conducted Vishwakarma Deva Pooja on 17th September, 2019 at Association's office, Bhandup. The Pooja was performed by Dr.Santosh K Acharya, Panvel. Around 45 members were present.

AYYAPPA POOJA AND BHAJAN

The Association has conducted Ayyappa Pooja and Bhajan under the leadership of Mr. K Sundaram on 4th December 2019. The Pooja and Bhajan were performed by Brahmashree Hariswamy, Bhandup. Around 55 members were present and after pooja and bhajan, prasadam was distributed to all.

ZONAL KUDUMBASANGAM

KALYAN

The Kalyan Zonal Managing Committee had conducted 6th Annual Celebration on 23rdth February, 2020 at Nutan Dnyan Mandir Marathi Medium School, Kalyan (E). Association's Senior Members were felicitated with "Ponnada". For the academic excellence in SSC and HSC, students were awarded individual momentos. Many cultural programs were performed and a lucky draw was also conducted. The zonal lady members actively participated in the programme. Around 175 members were present and a traditional lunch was also served.

KERALA VISHWAKARMA CO-OP CREDIT SOCIETY LTD (KVCC)

The Credit Society is functioning under the Chairmanship of Mr.M V Damodaran and the Secretary Mr. Mohan Pazhaniappan and 9 Board of Directors. The Credit Society has now 1223 share holders and 33 shareholders have availed the Loan facility during this year. We are proud to put on record that our Credit Society has been awarded GRADED with "A" class continuously for nine years.

KVCC BOARD OF DIRECTORS

SHRI. DAMODARAN M. V
SHRI. GOPINATHAN K.
SHRI. MOHAN P.
SHRI. TPV RAJAN
SHRI. VIJAYAN V.

HON. CHAIRMAN
HON. VICE CHAIRMAN
HON. SECRETARY
HON. JT. SECRETARY
HON. JT. SECRETARY

DIRECTORS

SHRI. SASIDHARAN A
SHRI. HARIDASAN T
SHRI. SUNDARAN K

SMT. RAJITHA VIJAYAKUMAR
SHRI. BALAMURALI VELAYUDAN
SHRI. SAJITHKUMAR NANU

VISHWAVIDYA FOUNDATION (V V F)

Our Educational Organisation Vishwa Vidya Foundation has been running its schools since 2014 in Kalyan and 2018 in Vasai. V V F has been running these schools at rented premises, they are now looking out to have own place for the School. We request more members to be part of this education venture and help V V F to built a school that we all will be proud of.

V V F MANAGING COMMITTEE

SHRI. N SWAMINATHAN	HON. PRESIDENT
SHRI. PRAVEENKUMAR A M	HON. SECREATRY
SHRI. ANILKUMAR K N	HON. TREASURER
SHRI. RAMACHANDRAN A P	MEMBER
SHRI. PADMANABHAN V ACHARI	MEMBER

TRIBUTE TO THE DEPARTED SOULS

The Managing Committee expressed its grief over the death of our respected members during the year.

ACKNOWLEDGMENT-

We thank members of the Kerala Vishwakarma Association, Mumbai and various sub-committees who assisted in carrying out the activities of the association.

Our special gratitude and sincere thanks to –

1. The Internal Auditor : Mr. P K Venugopal
2. The Statutory Auditor : M/s. Swayam Bansode & Associates
3. Our Bankers : M/s. Canara Bank, Bhandup, MDCC Bank, Bhandup
4. The Board of Directors of KVCC
5. The Managing Committee of VVF
6. The Managing Committee of Hema Park CHS, Bhandup
7. The Authorities of Marol Education Academy, Marol
8. The authorities of Mahakavi Kalidasa Natya Mindir, Mulund West
9. All the sponsors, donors, advertisers and all the well-wishers
10. All the members for their co-operation and support

We take the permission to conclude this report with sincere thanks for your continued wholehearted co-operation.

Kindly attend the A.G.M and give your valued suggestions and co-operation.

Mumbai
1st Feb, 2021

Yours in Co-operation
For & on behalf of Managing Committee
Sd/-
P A D M A N A B H A N V . A C H A R I
Hon.General Secretary



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Zonal Summary Account - Zone 1-Vasai					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)	Receipts	As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)	Payments	As on 31.3.2020 (Rs.)
0	Opening Balance	-	0		
0	Membership & Admission Fees	1,515	0	Membership & Admission Fees(Contra)	1,515
0	Working Fund	1,500	0	Working Fund (Contra)	1,500
0	Working Fund (Office)	1,500	0	Working Fund at Office(Contra)	1,500
0	Identity Card Fees	-	0	Identity Card Fees(Contra)	-
0	Welfare Donation towards Medical Aid	35,000	0	Welfare Donation towards Medical Aid(Contra)	35,000
0	Marriage Guidance Registration	-	0	Marriage Guidance Registration(Contra)	-
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	19,500	0	Silver Jubilee Donation (Contra)	19,500
0	Souvenir Advertisement	10,000	0	Souvenir Advertisement (Contra)	10,000
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation to VVF School Programme	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	-	0	Meeting Hall Rent	-
			0	Zonal Meeting expenses(Conv/Tea/Snacks etc)	-
				Closing Balance	-
-	Total	69,015	-	Total	69,015

Chairman

Secretary

Treasurer

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 2-Bhyandar					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)	Receipts	As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)	Payments	As on 31.3.2020 (Rs.)
0	Opening Balance	-	0		
0	Membership & Admission Fees	505	0	Membership & Admission Fees(Contra)	505
0	Working Fund	1,000	0	Working Fund (Contra)	1,000
0	Working Fund (Office)	1,000	0	Working Fund (Office)(Contra)	1,000
0	Identity Card Fees	50	0	Identity Card Fees (Contra)	50
0	Welfare Donation towards Medical Aid	-	0	Welfare Donation towards Medical Aid(Contra)	-
0	Marriage Guidance Registration	-	0	Marriage Guidance Registration(Contra)	-
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	6,502	0	Silver Jubilee Donation (Contra)	6,502
0	Souvenir Advertisement	12,500	0	Souvenir Advertisement (Contra)	12,500
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation to VVF School Programme	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	-	0	Meeting Hall Rent	-
			0	Zonal Meeting expenses(Conv/Tea/Snacks etc)	-
				Closing Balance	-
-	Total	21,557	-	Total	21,557

Chairman

Secretary

Treasurer



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Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 3 Malad					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)
	Receipts			Payments	
0	Opening Balance	-			
0	Membership & Admission Fees	2,020	0	Membership & Admission Fees(Contra)	2,020
0	Working Fund	-	0	Working Fund (Contra)	-
0	Working Fund (Office)	4,500	0	Working Fund (Office)(Contra)	4,500
0	Identity Card Fees	150	0	Identity Card Fees (Contra)	150
0	Welfare Donation towards Medical Aid	-	0	Welfare Donation towards Medical Aid(Contra)	-
0	Marriage Guidance Registration	2,000	0	Marriage Guidance Registration(Contra)	2,000
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	48,002	0	Silver Jubilee Donation (Contra)	48,002
0	Souvenir Advertisement	23,000	0	Souvenir Advertisement (Contra)	23,000
0	Kudumbasangamam Programme	7,001	0	Kudumbasangamam Programme (Contra)	7,001
0	Zonal Donation to VVF School Programme	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	-	0	Meeting Hall Rent	-
			0	Zonal Meeting expenses(Conv/Tea/Snacks etc)	-
				Closing Balance	-
-	Total	86,673	-	Total	86,673

Chairman

Secretary

Treasurer

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account-Zone 4-Sakinaka					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)	Receipts	As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)	Payments	As on 31.3.2020 (Rs.)
0	Opening Balance	-	0		
0	Membership & Admission Fees	2,525	0	Membership & Admission Fees(Contra)	2,525
0	Working Fund	9,000	0	Working Fund (Contra)	9,000
0	Working Fund (Office)	5,000	0	Working Fund (Office)(Contra)	5,000
0	Identity Card Fees	200	0	Identity Card Fees (Contra)	200
0	Welfare Donation towards Medical Aid	3,000	0	Welfare Donation towards Medical Aid(Contra)	3,000
0	Marriage Guidance Registration	5,000	0	Marriage Guidance Registration(Contra)	5,000
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	206,501	0	Silver Jubilee Donation (Contra)	206,501
0	Souvenier Advertisement	18,000	0	Souvenier Advertisement (Contra)	18,000
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation to VVF School Programme	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	-	0	Meeting Hall Rent	-
			0	Zonal Meeting expenses(Conv/Tea/Snacks etc)	-
				Closing Balance	-
-	Total	249,226	-	Total	249,226

Chairman

Secretary

Treasurer



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Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 5-Kalina					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)	Receipts	As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)	Payments	As on 31.3.2020 (Rs.)
0	Opening Balance	-	0		
0	Membership & Admission Fees	505	0	Membership & Admission Fees(Contra)	505
0	Working Fund	-	0	Working Fund (Contra)	-
0	Working Fund (Office)	2,000	0	Working Fund (Office)	2,000
0	Identity Card Fees	50	0	Identity Card Fees (Contra)	50
0	Welfare Donation towards Medical Aid	2,000	0	Welfare Donation towards Medical Aid(Contra)	2,000
0	Marriage Guidance Registration	1,000	0	Marriage Guidance Registration(Contra)	1,000
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	28,000	0	Silver Jubilee Donation (Contra)	28,000
0	Souvenier Advertisement	3,000	0	Souvenier Advertisement (Contra)	3,000
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation to VVF School Programme	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	-	0	Meeting Hall Rent	-
			0	Zonal Meeting expenses(Conv/Tea/Snacks etc)	-
				Closing Balance	-
-	Total	36,555	-	Total	36,555

Chairman

Secretary

Treasurer

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 6-Sion					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)	Receipts	As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)	Payments	As on 31.3.2020 (Rs.)
0	Opening Balance	-	0		
0	Membership & Admission Fees	505	0	Membership & Admission Fees(Contra)	505
0	Working Fund	1,500	0	Working Fund (Contra)	1,500
0	Working Fund (Office)	1,000	0	Working Fund (Office)(Contra)	1,000
0	Identity Card Fees	50	0	Identity Card Fees (Contra)	50
0	Welfare Donation towards Medical Aid	1,500	0	Welfare Donation towards Medical Aid(Contra)	1,500
0	Marriage Guidance Registration	-	0	Marriage Guidance Registration(Contra)	-
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	6,000	0	Silver Jubilee Donation (Contra)	6,000
0	Souvenier Advertisement	10,000	0	Souvenier Advertisement (Contra)	10,000
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation to VVF School Programme	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	-	0	Meeting Hall Rent	-
			0	Zonal Meeting expenses(Conv/Tea/Snacks etc)	-
				Closing Balance	-
-	Total	20,555	-	Total	20,555

Chairman

Secretary

Treasurer

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 7-Bhandup					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)
	Receipts			Payments	
0	Opening Balance	-			
0	Membership & Admission Fees	2,020	0	Membership & Admission Fees(Contra)	2,020
0	Working Fund	12,500	0	Working Fund (Contra)	12,500
0	Working Fund (Office)	10,500	0	Working Fund (Office)(Contra)	10,500
0	Identity Card Fees	250	0	Identity Card Fees (Contra)	250
0	Welfare Donation towards Medical Aid	1,000	0	Welfare Donation towards Medical Aid(Contra)	1,000
0	Marriage Guidance Registration	1,000	0	Marriage Guidance Registration(Contra)	1,000
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	81,300	0	Silver Jubilee Donation (Contra)	81,300
0	Souveneir Advertisement	26,500	0	Souveneir Advertisement (Contra)	26,500
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation to VVF School Programe	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	6,250	0	Meeting Hall Rent	-
			0	Zonal Meeting expenses(Conv/Tea/Snacks etc)	960
				Closing Balance	5,290
-	Total	141,320	-	Total	141,320

Chairman	Secretary	Treasurer
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Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 8-Thane					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)
	Receipts			Payments	
0	Opening Balance	-			
0	Membership & Admission Fees	4,040	0	Membership & Admission Fees(Contra)	4,040
0	Working Fund	23,000	0	Working Fund (Contra)	23,000
0	Working Fund (Office)	6,000	0	Working Fund (Office)(Contra)	6,000
0	Identity Card Fees	400	0	Identity Card Fees (Contra)	400
0	Welfare Donation towards Medical Aid	-	0	Welfare Donation towards Medical Aid(Contra)	-
0	Marriage Guidance Registration	6,000	0	Marriage Guidance Registration(Contra)	6,000
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	42,114	0	Silver Jubilee Donation (Contra)	42,114
0	Souveneir Advertisement	49,500	0	Souveneir Advertisement (Contra)	49,500
0	Kudumbasangamam Programme	1,500	0	Kudumbasangamam Programme (Contra)	1,500
0	Zonal Donation to VVF School Programe	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	11,500	0	Meeting Hall Rent	4,500
			0	Zonal Meeting expenses(Conv/Tea/Snacks etc)	7,000
				Closing Balance	-
-	Total	144,054	-	Total	144,054

Chairman	Secretary	Treasurer
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Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 9-Dombivli					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)
	Receipts			Payments	
0	Opening Balance	-			
0	Membership & Admission Fees	4,040	0	Membership & Admission Fees(Contra)	4,040
0	Working Fund	17,500	0	Working Fund (Contra)	17,500
0	Working Fund (Office)	-	0	Working Fund (Office)(Contra)	-
0	Welfare Donation towards Medical Aid	5,000	0	Welfare Donation towards Medical Aid(Contra)	5,000
0	Identity Card Fees	250	0	Identity Card Fees (Contra)	250
0	Marriage Guidance Registration	1,000	0	Marriage Guidance Registration(Contra)	1,000
0	Welfare Fund Donation	3,500	0	Welfare Fund Donation (Contra)	3,500
0	Silver Jubilee Donation	34,703	0	Silver Jubilee Donation (Contra)	34,703
0	Souveneir Advertisement	49,500	0	Souveneir Advertisement (Contra)	49,500
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation to VVF School Programe	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	8,750	0	Meeting Hall Rent	6,500
			0	Zonal Meeting expenses(Conv/Tea/Snacks etc)	2,250
				Closing Balance	-
-	Total	124,243	-	Total	124,243

Chairman	Secretary	Treasurer
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Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 10-Kalyan					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)
	Receipts			Payments	
0	Opening Balance	-			
0	Membership & Admission Fees	3,535	0	Membership & Admission Fees(Contra)	3,535
0	Working Fund	37,500	0	Working Fund (Contra)	37,500
0	Working Fund (Office)	1,000	0	Working Fund (Office)	1,000
0	Welfare Donation towards Medical Aid	7,000	0	Welfare Donation towards Medical Aid(Contra)	7,000
0	Identity Card Fees	300	0	Identity Card Fees (Contra)	300
0	Marriage Guidance Registration	6,000	0	Marriage Guidance Registration(Contra)	6,000
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	23,501	0	Silver Jubilee Donation (Contra)	23,501
0	Souveneir Advertisement	20,000	0	Souveneir Advertisement (Contra)	20,000
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation VVF School Programe	4,000	0	VVF School Programme	4,000
0	Zonal Kudumbasangamam	66,002	0	Zonal Kudumbasangamam Exp	54,310
0	Working Fund Zonal Share	18,750	0	Meeting Hall Rent	9,000
				Zonal Meeting expenses(Conv/Tea/Snacks etc)	9,750
				Closing Balance(Zonal Programme Bal)	11,692
-	Total	187,588	-	Total	187,588
Chairman		Secretary		Treasurer	

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 11-Airoli					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)
	Receipts			Payments	
0	Opening Balance	-	0		
0	Membership & Admission Fees	-	0	Membership & Admission Fees(Contra)	-
0	Working Fund	5,000	0	Working Fund (Contra)	5,000
0	Working Fund (Office)	2,500	0	Working Fund (Office)(contra)	2,500
0	Welfare Donation towards Medical Aid	-	0	Welfare Donation towards Medical Aid(Contra)	-
0	Identity Card Fees	-	0	Identity Card Fees (Contra)	-
0	Marriage Guidance Registration	-	0	Marriage Guidance Registration(Contra)	-
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	35,003	0	Silver Jubilee Donation (Contra)	35,003
0	Souveneir Advertisement	15,000	0	Souveneir Advertisement (Contra)	15,000
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation VVF School Programe	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	-	0	Meeting Hall Rent	-
				Zonal Meeting expenses(Conv/Tea/Snacks etc)	-
				Closing Balance	-
-	Total	57,503	-	Total	57,503
Chairman		Secretary		Treasurer	

Kerala Vishwakarma Association, Mumbai					
Zonal Summary Account - Zone 12-Panvel					
Financial Year 2019-2020					
As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)	As on 31.3.19 (Rs.)		As on 31.3.2020 (Rs.)
	Receipts			Payments	
0	Opening Balance	-			
0	Membership & Admission Fees	1,010	0	Membership & Admission Fees(Contra)	1,010
0	Working Fund	6,500	0	Working Fund (Contra)	6,500
0	Working Fund (Office)	-	0	Working Fund (Office)(contra)	-
0	Welfare Donation towards Medical Aid	6,000	0	Welfare Donation towards Medical Aid(Contra)	6,000
0	Identity Card Fees	150	0	Identity Card Fees (Contra)	150
0	Marriage Guidance Registration	1,000	0	Marriage Guidance Registration(Contra)	1,000
0	Welfare Fund Donation	-	0	Welfare Fund Donation (Contra)	-
0	Silver Jubilee Donation	18,500	0	Silver Jubilee Donation (Contra)	18,500
0	Souveneir Advertisement	46,500	0	Souveneir Advertisement (Contra)	46,500
0	Kudumbasangamam Programme	-	0	Kudumbasangamam Programme (Contra)	-
0	Zonal Donation VVF School Programe	-	0	VVF School Programme	-
0	Zonal Kudumbasangamam	-	0	Zonal Kudumbasangamam Exp	-
0	Working Fund Zonal Share	-	0	Meeting Hall Rent	-
				Zonal Meeting expenses(Conv/Tea/Snacks etc)	-
				Closing Balance	-
-	Total	79,660	-	Total	79,660
Chairman		Secretary		Treasurer	



Kerala Vishwakarma Association, Mumbai (Regd.)

(Registered under Govt. of Maharashtra Societies Act. No.569)

Dtd 3rd June, 1995, and Public Trust Act No. F-17700 dtd. 21st Oct, 1995)

Regd Office : G-1, Bldg. No.4, Hema Park, Veer Savarkar Marg, Bhandup (E),

Mumbai - 400 042. Phone : 2566 2644 / 2566 4640

email : keralavishwakarmamumbai@gmail.com, Web : www.kvamumbai.com

BALANCE SHEET AS ON 31ST MARCH 2020

As on 31/03/2019 Amount	FUNDS & LIABILITIES	As on 31/03/2020	
		Amount	Amount
	<u>GENERAL FUNDS</u>		
140867	Reserves and Surplus		140867
	Membership Fund		
589335	Life Membership (New)	22220	611555
139695	Patron Membership (New)	0	139695
107810	Ordinary Member	0	107810
	<u>LIABILITIES</u>		
5000	Audit Fees	5000	
592	Telephone Charges	235	
2175	Society Maintenance	2175	
6990	Staff Salary & Conveyance	5966	
2000	Kudumsangamam Exp.Payable	0	
3500	Accounting Charges	3500	
0	Donation-Vishwa Vidya Foundation	36245	53121
	<u>INCOME & EXPENDITURE A/C</u>		
765893	Balance as per last Balance Sheet	765893	
	Add:Surplus Carried Forward	132779	898672
1763857	Total.....		1951720

sd/-

K. V. K. Prasad
President

sd/-

Padmanabhan V Achari
Secretary

sd/-

Anilkumar K.N.
Treasurer

sd/-

Swayam Bansode
Chartered Accountant



Kerala Vishwakarma Association, Mumbai (Regd.)

(Registered under Govt. of Maharashtra Societies Act. No.569)

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Mumbai - 400 042. Phone : 2566 2644 / 2566 4640

email : keralavishwakarmamumbai@gmail.com, Web : www.kvamumbai.com

BALANCE SHEET AS ON 31ST MARCH 2020

As on 31/03/2019 Amount	PROPERTY AND ASSETS	As on 31/03/2020	
		Amount	Amount
	<u>FIXED ASSETS</u>		
	<u>IMMOVABLE PROPERTIES</u>		
414744	Office Premices		414744
	<u>TANGIBLE ASSETS</u>		
	<u>Office Equipements(Computer)</u>		
49	Balance as per last Balance Sheet	49	
	Less: Depreciation 40%	20	29
	<u>Furniture & Fixtures</u>		
68019	Balance as per last Balance Sheet	68019	
	Less: Depreciation 10%	6802	61217
	<u>Electrical Fittings</u>		
3447	Balance as per last Balance Sheet	3447	
	Less: Depreciation 10%	345	3102
	<u>Sound System</u>		
8555	Balance as per last Balance Sheet	8555	
	Add: During the Year	0	
	Less: Depreciation 10%	855	7700
	<u>INTANGIBLES ASSETS</u>		
29001	Websight Developments	29001	
	Less: Depreciation 25%	7250	21751
	<u>INVESTEMENTS</u>		
928682	FD with KVCC welfare fund	928682	
	FD During the Year	175100	
50000	Investment for Association	50000	
80010	Recurring Deposits	34650	1188432
	<u>DEPOSITS & ADVANCES</u>		
3000	Deposits with MTNL	3000	3000
	<u>CASH & BANK BALANCES</u>		
1390	Cash on Hand	14276	
0	Cash Balance with Zones	16982	
68880	Saving Account-Canara Bank	86275	
17771	Saving Account-MDCC Bank	9041	126574
	<u>RECEIVABLES</u>		
76644	Interest Receivable on FD(Welfare)	94673	
7665	Rent Receivable	8048	
6000	Interest Receivable on RD	950	
0	Calendar Advt. Receivable	16500	
0	Souvenir Advt Receivable	5000	125171
1763857	Total.....		1951720

sd/-

K. V. K. Prasad
President

sd/-

Padmanabhan V Achari
Secretary

sd/-

Anilkumar K.N.
Treasurer

sd/-

Swayam Bansode
Chartered Accountant



Kerala Vishwakarma Association, Mumbai (Regd.)

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email : keralavishwakarmamumbai@gmail.com, Web : www.kvamumbai.com

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

As on 31/03/2019 Amount	INCOME	As on 31/03/2020 Amount
91980	By Rent Received	96576
	<u>By Interest</u>	
6093	On Bank Account	7806
76644	On Fixed Deposit	94673
6001	On Recurring Deposits	3522
	<u>By Donation in Cash or kind</u>	
13546	Donation to Welfare Fund	3345
	<u>By Income from other Sources</u>	
180500	Working Fund	154500
100	Cast Certificate	100
33000	Advertisement for Calendar	33000
92905	Kudumsangamam	13501
69000	Welfare Aid Received	59000
114517	Zonal Kudumsangamam	66002
41505	Marriage G. Cell Registration	32100
3889	Pooja Collection	2073
3500	Identity Card	1850
158055	Flood Relief Fund Kerala	0
50911	Kalolsavam Collection	0
0	Silver Jubilee Collection	896441
0	Donation-After Marriage	5000
942146	Total.....	1469489

sd/-
K. V. K. Prasad
President

sd/-
Padmanabhan V Achari
Secretary

sd/-
Anilkumar K.N.
Treasurer

sd/-
Swayam Bansode
Chartered Accountant



Kerala Vishwakarma Association, Mumbai (Regd.)

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Mumbai - 400 042. Phone : 2566 2644 / 2566 4640

email : keralavishwakarmamumbai@gmail.com, Web : www.kvamumbai.com

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

As on 31/03/2019 Amount	EXPENDITURE	As on 31/03/2020 Amount
	To Expenditure in respect of Properties	
	To Establishment Expenses	
3500	Accounting Charges	3500
16593	Printing & Stationery	11050
6260	Electricity Charges	7400
627	Bank Charges	250
4939	Office Expenses	6366
10631	Pooja Expences	12708
11617	Telephone Expenses	6401
24330	Society Maintenance	32705
83446	Staff Salary & Conveyance	77700
15915	Website AMC	7495
8936	Repair & Maintenance	10889
	Charity Commission Account Fees	6000
3000	Identity Cards	
5000	Audit Fees	5000
5185	AGM Expenses	5567
18591	Depreciation	15272
	<u>To Expenditure on object of the Trust</u>	
24375	Calendar Distribution	26630
6050	Welfare for Education	8060
82844	Kudumsangamam	4550
114517	Zonal Kudumsangamam	54310
89000	Welfare Aid (Medical)	79000
71650	Kalolsavam Exp	0
4487	Meeting Expenses	6776
163055	Flood Relief Fund-Kerala	0
49000	Zonal Working Fund	45250
0	Silver Jubilee Celebration Exp	860196
0	Donation for Vishwa Vidya Foundation	36245
0	Donation for Support a Family	7390
118598	To Surplus Transf.to Balance Sheet	132779
942146	Total.....	1469489

sd/-
K. V. K. Prasad
President

sd/-
Padmanabhan V Achari
Secretary

sd/-
Anilkumar K.N.
Treasurer

sd/-
Swayam Bansode
Chartered Accountant

INDEPENDENT AUDITORS'S REPORT FOR THE YEAR ENDED 31.03.2020

To,

The Members

KERALA VISHWAKARMA ASSOCIATION, MUMBAI

We have examined Balance sheet of KERALA VISHWAKARMA ASSOCIATION (BOMBAY), AAATK4413F [name and PAN of the trust or institution] as at 31/03/2020 and the profit and loss account for the year ended on that day which are in agreement with the books of account maintained by the said trust or institution.

We have obtained all the informations and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above named trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purpose of audit have been received from branches not visited by us, subject to the comments given below:

The Trust has done Donation for Medical Relief and Educational Expenses, The Trust has made Expenditure towards welfare activities of the Trust. The Other Expenses are Administrative and Office Expenses, The Trust Receives Income from Rent, Interest and Donations.

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named trust as at 31/03/2020 and
- (ii) in the case of the profit and loss account, of the profit or loss of its accounting yearending on 31/03/2020

The prescribed particulars are annexed hereto

Place: MUMBAI

Date : 05/09/2020

Name	SWAYAM MILIND BANSODE
Membership Number	142742
FRN (Firm Registration Number)	139336W
Address	Shop No. 9A, Hemant Manjarekar Market, Near Guru Nanak College, GTB Nagar, Mumbai - 400 037, MUMBAI.